



Department of Library

UGC Library Budget Utilization Report

UGC Library Budget Utilization Report Academic Year: 2009-10 to 2016-17																							
UGC Budget Head		PG-XI		UG-XI		Career Counseling		Remedial Coaching		UGC Entry & Services		UGC NET/SET		CPE XI		UGC Human Rights		UGC GST		UGC GDA		Total	
Sr. No.	Academic Year	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.	Quantity	Rs.
1	2009-10	134	79359	332	110245	0	0	0	0	0	0	0	0	1	11000	0	0	0	0	0	0	467	200604
2	2010-11	0	0	0	0	112	14907	384	89314	438	89126	177	52270	349	154960	0	0	0	0	0	0	1460	400577
3	2011-12	0	0	0	0	8	5778	393	110686	322	110843	266	47728	65	29332	97	68246	0	0	0	0	1151	372613
4	2012-13	0	0	0	0	0	0	116	49625	131	49847	65	24841	1860	577207	29	12319	0	0	0	0	2201	713839
5	2013-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	337	205132	337	205132
6	2014-15	0	0	0	0	0	0	0	0	0	0	0	0	0	111635	0	0	6	41102	0	0	6	152737
7	2015-16	0	0	0	0	0	0	0	0	0	0	0	0	480	308817	0	0	4	8860	0	0	484	317677
8	2016-17	0	0	0	0	0	0	0	0	0	0	0	0	3	72780	0	0	0	0	0	0	3	72780
Total		134	79359	332	110245	120	20685	893	249625	891	249816	508	124839	2758	1265731	126	80565	10	49962	337	205132	6109	2435959

- Note :-**
1. Academic Year 2016-17 Three Equipments Vacuum Cleaner-02, Drinking Water Cooling System-01 (CPE-XI)
 2. Academic Year 2009-10 Braille-01 (CPE-XI)
 3. Academic Year 2012-13 Five Equipments Vacuum Cleaner-01, Computer-1, Barcode Readers-2, Hard Disk-1 (Rs. 50277) (CPE-XI)